

	On-line tuition					Breakfast/after school club		Teacher led intervention			Resources			Costs Allocation		
	Detail	Subjects	Students	Provider	Cost	Details	Cost	Details	Subjects	Cost	Winbooks	Books, dept resources	Cost	Allocated	Budget	Not allocated
<b>Year 7</b>	15wk 1:3 grps	En,Ma,Sc	99	TLC	£7,425.00						£13,059.00	£0.00	£13,059.00	£20,484.00	£20,484.00	£0.00
<b>Year 8</b>	17x En, 16xMa	En,Ma,Sc	138	TP	£7,425.00						£12,424.00	£244.00	£12,668.00	£20,093.00	£20,791.00	£698.00
<b>Year 9</b>	11xEn, 11xMa,11Sc	En,Ma,Sc	99	TLC	£7,425.00						£13,400.00	£0.00	£13,400.00	£20,825.00	£20,825.00	£0.00
<b>Year 10</b>	28 grps, En,Ma,Sc (1:3)	En,Ma,Sc	82	TP	£5,985.00						£14,133.00	£0.00	£14,133.00	£20,118.00	£20,118.00	£0.00
<b>Year 11</b>						After school general support 3 weeks to Christmas only	£500.00	Up to Easter wks    Eng 15 Sci 9 wks Ma 7wks	Ma,En,Sc	£6,054.79	£9,699.00	£1,430.00	£11,129.00	£17,683.79	£18,899.00	£1,215.21
<b>Total</b>			418		£28,260.00		£500.00			£6,054.79	£62,715.00	£1,674.00	£64,389.00	£99,203.79	£101,117.00	£1,913.21

Primary Phase		Cost
Primary phase		
HLTA to provide additional teaching support		£14,780
mathematics support		£508.50
students to access		£7,674.00
1:1 Tuition		£1,700
for struggling readers		£1,000
Funds used for winbooks		£7,144.50

Phase/Year	Budget	Allocated	To be allocated
Primary phase	32807	£32,807	£0
Year 7	£20,484.00	£20,484.00	£0
Year 8	£20,791.00	£20,093.00	£698
Year 9	£20,825.00	£20,825.00	£0
Year 10	£20,118.00	£20,118.00	£0
Year 11	£18,899.00	£17,683.79	£1,215
Pastoral support	£7,600.00	£7,600.00	£0
<b>Total allocation</b>	<b>£141,524.00</b>	<b>£139,610.79</b>	<b>£1,913</b>

We are pleased to state that the COVID catch up money has been predominantly used to provide students with digital devices, to ensure that their learning was not impacted upon during the second lockdown and to bridge the gap in learning.